



## Neighbourhood CIL Expenditure Report

Town or Parish Council: THURSTON

1 April 2023 to 31 March 2024

|          |   |                    |
|----------|---|--------------------|
| <b>A</b> | <b>Total CIL income balance carried over from previous year</b>                             | <b>£203,428.55</b> |
| <b>B</b> | <b>Total CIL income received in reporting year (receipts received in April and October)</b> | <b>£93,751.33</b>  |
| <b>C</b> | <b>Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)</b>   | <b>£125,209.67</b> |
| <b>D</b> | <b>Total CIL retained at year end (A+B-C)</b>   | <b>£171,970.21</b> |

### Neighbourhood CIL Expenditure – Details of Spent Funds

| Items to which CIL funds have been spent:          | (Net amount if VAT recoverable) |
|--|---------------------------------|
| Detached Youth Worker Project                      | 320.08                          |
| CCTV Recreation Ground Project                     | 202.32                          |
| New Green – Grounds Maintenance                    | 2232.50                         |
| Footpath – St Peter’s Churchyard                   | 4021.30                         |
| Allotment land project costs                       | 8479.31                         |
| PCSO Contract 9 new 2 year)                        | 39,894.68                       |
| Thurston Library – Support increased hours         | 2,700.00                        |
| New dog bin  | 394.19                          |
| Thurston Community Players – Drama Project         | 5,496.82                        |
| Thurst Café – Christmas Lights                     | 1,596.00                        |
| Thurston Community College – Community Use Project | 10,000.00                       |
| Annual donations for new and existing clubs        | 3,500.00                        |
| EV Charging Pints – Recreation Ground              | 9,275.35                        |
| New Green Wildlife Area Project                    | 1,362.74                        |
| Safety Matting – New Green Area                    | 22,168.40                       |
| Safety Matting – Recreation Ground Play Area       | 1,318.98                        |
| Allotment Land Project – Denbury Homes             | 1,546.50                        |
| Taxi-Bus Service Project                           | 64.00                           |
| Defibrillators and Cabinets (2)                    | 2,830.00                        |
| Grounds Maintenance – Recreation Ground            | 1,450.00                        |
| Parish Noticeboards (50%)                          | 937.50                          |
| Thurston Newsletter – increased circulation        | 5419.00                         |
| <b>Total spent</b>                                 | <b>£125,209.67</b>              |

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**Neighbourhood CIL – Details of Allocated Funds (not yet spent)**

| <b>Items to which CIL funds have been allocated but not yet spent:</b> | <b>(Net amount if VAT recoverable)</b> |
|--|--|
| Discover Suffolk – Promotion of 3 No Walks.                            | 410                                    |
| Cavendish Hall Flooring Project  | 4,000                                  |
| Street Lights – Barton Road  | 6,200                                  |
| Community Library – Sensory Garden Project                             | 6,000                                  |
| Land Acquisition Costs – Allotment Project                             | 1,520                                  |
| Tax-Bus Service – Bury St Edmunds                                      | 500                                    |
| Inclusive Play Equipment – New Green                                   | 27,441                                 |
| Bench – Woodland Close   | 910                                    |
| External Doors – New Green   | 21,546                                 |
| Parish Noticeboards – balance of costs                                 | 1,038                                  |
| Solar powdered VAS   | 5,940                                  |
| Cavendish Hall – Chairs  | 3,383                                  |
| Wildlife Area – New Green  | 2,904                                  |
| <b>Total Allocated</b>   | <b>£81,792</b>                         |

**Has the expenditure report been uploaded onto the Parish’s website: (Yes)**

**Originally approved and signed at the meeting of 3<sup>rd</sup> April 2024.**

**Signed by the Chair of the Parish Council & the Responsible Financial Officer.**

**Highlighted area** returned to the Parish Council for amendments.

**Amendments so approved and signed at the meeting of 3<sup>rd</sup> July 2024.**

**Signed by Vice-Chair to the Parish Council**

**Verified by Clerk to the Parish Council**

**Please scan and email this form to the following email address:  
infrastructure@babberghmidsuffolk.gov.uk**