



## Neighbourhood CIL Expenditure Report

Town or Parish Council: THURSTON

1 April 2023 to 31 March 2024

<b>A</b>	<b>Total CIL income balance carried over from previous year</b>	<b>£203,428.54</b>
<b>B</b>	<b>Total CIL income received in reporting year (receipts received in April and October)</b>	<b>£93,751.33</b>
<b>C</b>	<b>Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)</b>	<b>£125,209.67</b>
<b>D</b>	<b>Total CIL retained at year end (A+B-C)</b>	<b>£171,970.20</b>

### Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
Detached Youth Worker Project	320.08
CCTV Recreation Ground Project	202.32
New Green – Grounds Maintenance	2232.50
Footpath – St Peter’s Churchyard	4021.30
Allotment land project costs	8479.31
PCSO Contract 9 new 2 year)	39,894.68
Thurston Library – Support increased hours	2,700.00
New dog bin	394.19
Thurston Community Players – Drama Project	5,496.82
Thurst Café – Christmas Lights	1,596.00
Thurston Community College – Community Use Project	10,000.00
Annual donations for new and existing clubs	3,500.00
EV Charging Pints – Recreation Ground	9,275.35
New Green Wildlife Area Project	1,362.74
Safety Matting – New Green Area	22,168.40
Safety Matting – Recreation Ground Play Area	1,318.98
Allotment Land Project – Denbury Homes	1,546.50
Taxi-Bus Service Project	64.00
Defibrillators and Cabinets (2)	2,830.00
Grounds Maintenance – Recreation Ground	1,450.00
Parish Noticeboards (50%)	937.50
Thurston Newsletter – increased circulation	5419.00
<b>Total spent</b>	<b>£125,209.67</b>

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**Neighbourhood CIL – Details of Allocated Funds (not yet spent)**

<b>Items to which CIL funds have been allocated but not yet spent:</b>	<b>(Net amount if VAT recoverable)</b>
Discover Suffolk – Promotion of 3 No Walks.	410
Cavendish Hall Flooring Project	4,000
Street Lights – Barton Road	6,200
Community Library – Sensory Garden Project	6,000
Land Acquisition Costs – Allotment Project	1,520
Tax-Bus Service – Bury St Edmunds	500
Inclusive Play Equipment – New Green	27,441
Bench – Woodland Close	910
External Doors – New Green	21,546
Parish Noticeboards – balance of costs	1,038
Solar powdered VAS	5,940
Cavendish Hall – Chairs	3,383
Wildlife Area – New Green	2,904
<b>Total Allocated</b>	<b>£81,792</b>

**Has the expenditure report been uploaded onto the Parish's website: (Yes)**

**So approved and signed at the meeting of 3<sup>rd</sup> April 2024.**

**Signed by the Chair of the Parish Council & the Responsible Financial Officer.**

**Signed form to be sent to MSDC Infrastructure Team.**