THURSTON PARISH COUNCIL   EXPLANATION OF SIGNIFICANT VARIANCES

Allocation of Sums per Box as per Annual Return   15% & + £200 variance is required to be explained - both must be in place

	Description	31.03.22	31.03.21	Variance	%	Explanation Required	£	Explanation
Box 2	Precept	105864	105162	702	8%	N		
Box 3	Total Other Receipts	340873	209081	131792	63%	Y	140217	Increase in CIL Receipts
							908	LCTS Grant - one off passed on by the District Council
							936	Increase in Cleansing Grant paid out by District Council
							-4234	Decrease in VAT Receipts
							-9	Decrease in bank increase received during 2021/2022
							-15309	Overall decrease in grants received during 2021/2022
							9286	Income received as Parish Coucil runs the parish newsletter
							131795	Total Box 3
Box 4	Staff Costs	61597	49907	11690	23%	Y	9711	Deputy Clerk employed for full year (start date Jan 21)
							1463	Increased pension / NI costs associated with Deputy Clerk
							-468	Reduction in Clerk's hours worked
							305	Increase in Support Staff costs
							682	Increase in Manual Staff Hours
							11693	Total Box 4
Box 6	All Other Payments	220578	172538	48040	28%	Y	6178	Late receipt of SCC Contract Maintenance for Lighting
							2148	Overall increase in repairs to play equipment
							3642	Overall increase in open space maintenance
							-4958	Decrease in PCSO Funding (late invoicing in 19/20)
							36252	Legal Fees incurred for JR brought by Parish Council
							3820	Increase in donations given under GPoC
							-41610	New equipment in 19/20 New Green
							36725	Increase in Neighbourhood CIL Expenditure
							2810	Purchase of new Defibrillator
							5489	Costs of production of Village Newsletter
							-990	Reduction in costs incurred under COVID-19 Emergency Plan
							-620	Overall reduction in administration costs for the year
							2489	Increase in VAT reclaimable over previous year
							-3331	Feasibility study carried out in 19/20
							48044	Total Box 6

Box 9	Assets	**263245**	242478	20767	8%	N	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable