

Allocation of Sums per Box as per Annual Return 15% & +£200 variance is required to be explained - both must be in place

Description	31.03.20	31.03.19	Variance	%	Explanation Required	£	Explanation
Box 2 Precept	96889	94067	2822	3%	N		
Box 3 Total Other Receipts	91979	15368	76611	27%	Y	13000 4337 -1225 106 60888 -485 76621	Grants for Gym Trail Grant for Children's Play Area Decrease in Grants received Increase in Cleansing Grant received Increase in CIL Receipts Decrease in VAT Receipts Total Box 3
Box 4 Staff Costs	46646	42771	3875	20%	Y	3209 -2646 121 814 499 1980 -102 3875	Increase in contracted hours worked by Clerk Decrease in hours worked - NP Secretary Salary Increase in Employer's NI for 2019/20 Increase to contributions to LGPS for 2019/20 re hours worked Increase in hours worked by Litter Picker Support Staff employed June - March 20 Decrease in hours worked by Village Handyman Total Box 4
Box 6 All Other Payments	63445	93731	-30286	30%	Y	-16077 -1126 -709 -2744 -4016 -183 -9129 2344 3070 -1717 -30287	Decrease in PCSO Contract costs - absence of PCSO Decrease in general office administration costs Decrease in refuse servicing and maintenance costs Decrease in repairs to play equipment Decrease in village maintenance projects Decrease in lighting maintenance and costs Decrease in expenditure on Neighbourhood Development Plan Increase in donations to Village Organisations Increase in legal fees Overall reduction in VAT Account Total Box 6
Box 9 Assets	191555	193090	-1535	1%	N		