



## Neighbourhood CIL Expenditure Report

Town or Parish Council: THURSTON

1 April 2022 to 31 March 2023

<b>A</b>	<b>Total CIL income balance carried over from previous year</b>	<b>£354,188.35</b>
<b>B</b>	<b>Total CIL income received in reporting year (receipts received in April and October)</b>	<b>£71,828.05</b>
<b>C</b>	<b>Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)</b>	<b>£222,587.85</b>
<b>D</b>	<b>Total CIL retained at year end (A+B-C)</b>	<b>£203,428.54</b>

### Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
Improvement of Open Space Recreation Ground	13,685.42
Litter & Dog Bins – Various Locations	2,306.75
Village Noticeboards	3199.00
Civil Parking Enforcement Measures	4754.54
Audio Visual Project – Cavendish Hall	5,000.00
Upgrade of Heating System – Cavendish Hall	43,000.00
Upgrade of Street Light	34,260.00
PCSO Contract – Year 2 of 2	39,550.00
Feasibility research for NDP	3,840.00
Christmas Story Project for Primary School Children	1,418.73
Heavy Duty Goad Posts – New Green Open Space	1,635.58
Provision of a Recycling Centre at New Green	29,669.81
Broadband Provision at Pavilion, Church Road	302.48
New Green Open Space Management	10,889.54
War Memorial Restoration (contribution)	840.00
Village Maintenance Works	6,710.00
Swimming Pool Refurbishment – Rough CofE Primary School	12,500.0
Contribution to production of Village Newsletter	8,522.00
Provision of Bird Boxes – RSPB Project	504.00
<b>Total spent</b>	<b>£222,587.85</b>

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**Neighbourhood CIL – Details of Allocated Funds (not yet spent)**

<b>Items to which CIL funds have been allocated but not yet spent:</b>	<b>(Net amount if VAT recoverable)</b>
Discover Suffolk – Promotion of 3 No Walks.	410
Thurston Library Expansion	5,000
Detached Youth Worker Project	7,000
Upgrade to Churchyard Footpath	3,168
Electric Vehicle Charging Points	8,000
2 Street Lights – Barton Road	6,200
Dog Bin	250
Works to New Green Open Space	6,104
Broadband at Pavilion, Church Road	432
<b>Total Allocated</b>	<b>£36,564</b>

**Has the expenditure report been uploaded onto the Parish's website: (Yes)**

**So approved by the parish council and signed by the Chair and Responsible Financial Officer.**