SCHEDULE OF WORKS FOR WILDLIFE GARDEN – updated Jan 2024

Action	Details	Work required	Responsibility	Costs Provisional in italics
Removal of the pond liner	This has been carried out with mound of earth graded into the depression and land levelled.			£1142.00
Blackthorn, shrub and tree work	Blackthorn needs to be cut down and possibly some lower branches of trees removed, shrubs such as Buddleia to be cut back and managed - garden to be opened up and more visible to prevent antisocial behaviour	Scrub cut back Hedge opened up	Working group Will need to get quotes if not manageable by Working group Site visit needed to decide what needs to be done	TBC
Addition of subsoil	Dip and shape of the pond will be kept to create a micro climate	Delivery of soil	Developer When and how much.	FOC
		Spreading and topography plan	Will it need moving once delivered? Ask at next liaison meeting on 16 th Feb	TBC
Testing of Soil	Soil test will be required in order to best select planting	Test kit – Amazon	PG	£12.89
Planting	Seeds/plugs sourced from local gardens/churchyard/ MSDC seed bank	Source seeds and plant	Working group Will need site visit and planting plan	FOC
Signage	Wildlife Garden signs at entrances		Needs design confirmed before firm costs can be sought	£150
Lectern style board	To detail the history of the garden and what can now be found there	Design and commission	Part funded with Pride in your place £400 already received Seek costs for lectern?	Quote received £1086 for board and £350 for design This is for A1
		Install	Contractor/Working group	
Benches/seating	More required to provide quiet	Design and source	Site visit to confirm type and placing	£1200

	contemplation areas asked for			
		Install	Contractor/Working group	
Grass cutting	Ongoing Maintenance	Twice a year cut and removal of arisings	Working group or Contractor	Minimal as part of general grass maintenance
		Monitor and tend to the planting as it grows	Working group	FOC

A CIL bid for "gardening" works at £2000 is with Council and a Pride in your Place grant of £400 to go towards signage has been received.

A further Neighbourhood CIL bid could be made to cover additional expenditure for benches, lectern and signs etc. To note CIL bid round two is closed