## SCHEDULE OF WORKS FOR WILDLIFE GARDEN – updated June 2024

Action	Details	Work	Responsibility	Actions carried out	Costs
		required			Provisional in italics
Removal of the pond liner	This has been carried out with mound of earth graded into the depression and land levelled.			Completed	£1142.00
Blackthorn, shrub and tree work	Blackthorn needs to be cut down and possibly some lower	Scrub cut back Hedge	Working group Will need to get quotes if not	Notes from Site Visit have been circulated.	Working Group FOC
	branches of trees removed, shrubs such as Buddleia to be cut back and	opened up	manageable by Working group Site visit needed to decide what needs	Working Group carried out work to clear and cut back shrubs and trees.	cleared away the brush FOC
	managed - garden to be opened up and more visible to prevent antisocial behaviour		to be done	There is further chain saw work identified, carried out the additional work.	£210.00
Addition of subsoil	Dip and shape of the pond will be kept to create a micro climate	Delivery of soil	Developer When and how much.	Following the site visit it is suggested that no additional soil is needed. During very wet weather there is some standing water at the bottom of the dip	Soil FOC if needed, confirmed at Feb liaison meeting
		Spreading and topography plan	Will it need moving once delivered? Ask at next liaison meeting on 16th Feb	May need to review addition of soil	
Testing of Soil	Soil test will be required in order to best select planting	Test kit – Amazon	PG	Soil results showed neutral ph as expected. Visual test displays predominantly sandy soil	£12.89

Planting	Seeds/plugs sourced from local gardens/churchyard/ MSDC seed bank	Source seeds and plant	Working group Will need site visit and planting plan  Autumn site visit will be needed followed by planting work party if needed.	Following the site visit and advice from MSDC it is recommended that the garden is left over spring and summer to see what comes up.  A Silver Birch sapling has been planted in the garden following advice from MSDC and site visit discussions.  Any additional wildflower seeds to fill gaps should be sown in the Autumn.	FOC  Nominal cost expected
	Existing plants	Survey in Spring Survey again in Autmn	BM	List of plants seen — Snowdrop, Cleavers, Cowslips, Violets, Wild gerainium, Bluebells, Cow Parsley, Dead Nettle, Plantain, Ground Ivy, Ox eye daisy, Periwinkle, Comfrey. NOTE Comfrey to be removed as invasive.	
Signage	Wildlife Garden signs at entrances		Needs design confirmed before firm costs can be sought	Suggestion that TCC be approached for a student to create gate signs.  Awaiting a response, TCC design head declined said had no one doing this type of thing,  Advertised in newsletter for someone to make them. No response  Quote approved	£130 Ordered from The Wooden Top

Lectern style board	To detail the history of the garden and what can now be found there	Design and commission	Part funded with Pride in your place £400 already received Seek costs for lectern?	Agreed to wait until Autumn/Winter to commission a lectern	Quote received £1086 for board and £350 for design This is for A1
		Install	Contractor/Working group		
Benches/seating	More required to provide quiet contemplation areas asked for	Design and source	Site visit to confirm type and placing	Following the site visit the recommendation is for single bench seats, aimed at contemplation areas. Rustic design, with arms and backs for comfort	£1200
		Install	Contractor/Working group		
Grass cutting	Ongoing Maintenance	Twice a year cut and removal of arisings	Working group or Contractor		Minimal as part of general grass maintenance
		Monitor and tend to the planting as it grows	Working group		FOC
Bird Boxes/Bee homes				2 x Bird boxes have been installed Individual bee homes purchase approved	FOC Ordered £50.00

A CIL bid for "gardening" works at £2000 is with Council and a Pride in your Place grant of £400 to go towards signage has been received. Total spend to date £1543 funds left £457

A further Neighbourhood CIL bid could be made to cover additional expenditure for benches, lectern and signs etc. To note CIL bid round two is closed.