## Add to Paper 7 - CIL Funds - 08.01.25

## **COMMUNITY INFRASTRUCTURE LEVY (CIL)**



Breakdown of funds as at 4 January 2025

Allocation	Potential	Due	Collected	Allocated	Spent	Available
CIL Admin	£88,101.94	£136,640.13	£427,129.49	N/A	N/A	N/A
Neighbourhood CIL	£440,509.72	£683,200.58	£963,948.25	£266,992.87	£533,372.93	£163,582.45
	(Table 1)	(Table 2)	(Table 3)	(Still to spend)	(See Paper 7)	
CIL 123 list	£1,233,427.22	£1,912,961.57	£7,151,512.56	£194,548.81	£2,320,560.00	£4,636,403.75
				(Table 4)	(Table 5)	
Total	£1,762,038.88	£2,732,802.28	£8,542,590.30	£461,541.68	£2,853,932.93	£4,799,986.20

Neighbourhood CIL P	otential Table 1		
Application Number	Detail	Liability Date	Amount
DC/20/01249 (2)	Land on the North Side of Norton Road (Phase 2) - 104	23-Mar-23	£243,331.17
DC/22/03773	11 Heather Close	22-Sep-22	£4,101.53
DC/24/02330	Land to the West of Ixworth Road	02-Jan-25	£169,843.75
DC/20/01407	Harveys Garden Plants, Great Green	23-Oct-24	£12,996.16
DC/24/01463	Land North-east of Navarac, Great Green - 1	03-Jul-23	£10,237.11
			£440,509.72

Neighbourhood CIL D	ue Table 2		
Application Number	Detail	Liability Date	Amount
DC/20/01249 (1)	Land on the North Side of Norton Road (Phase 1)	02-Apr-25	£28,870.83
DC/20/01716	Land on the North Side of Norton Road (Phase 3)	18-Apr-24	£57,861.61
DC/20/01716	Land on the North Side of Norton Road (Phase 3)	17-Jul-25	£57,861.61
DC/20/01716	Land on the North Side of Norton Road (Phase 3)	14-Nov-25	£57,861.61
DC/20/05894	Land South west of Beyton Road	04-Apr-25	£105,720.83

DC/20/05894	Land South west of Beyton Road	03-Jul-25	£105,720.83
DC/20/05894	Land South west of Beyton Road	31-Oct-25	£105,720.83
DC/20/01716	Land on the North Side of Norton Road (Phase 3)	22-Jul-26	£57,861.60
DC/20/05894	Land South west of Beyton Road	08-Jul-26	£105,720.83
			£683,200.58

Neighbourhood CIL Colle	cted Table 3		
Application Number D	etail	Receipt Date	Amount
4800/16		16-Nov-17	£814.85
4800/16		19-Jan-18	£814.85
DC/18/01376		30-Sep-19	£62,516.95
DC/19/01602(1)		22-Jan-20	£25,779.97
DC/18/03547		10-Feb-20	£67,483.57
DC/18/01376		25-Mar-20	£13,220.96
DC/18/01376		24-Sep-20	£62,516.95
DC/19/01602(1)		20-Oct-20	£25,779.97
DC/18/03547		30-Oct-20	£67,483.57
DC/19/01602(1)		15-Jan-21	£25,779.97
DC/18/01376		21-Jan-21	£1,029.95
DC/19/01602(1)		06-May-21	£25,779.97
DC/18/03547		02-Jun-21	£67,483.57
DC/17/02232		04-Aug-21	£40,517.31
4942/16		06-Sep-21	£24,363.19
DC/21/01466		30-Sep-21	£2,033.04
DC/18/01376		01-Oct-21	£62,516.94
DC/17/02232		05-Nov-21	£7,357.12
4942/16		05-Apr-22	£24,363.19
DC/21/02372		01-Jun-22	£1,977.96
DC/21/02372		25-Jul-22	£1,977.96
DC/17/02232		03-Nov-22	£40,517.31
4942/16		16-Dec-22	£24,363.19
DC/20/01249(1)		03-Jul-23	£28,870.83

DC/21/01615	15-Dec-23	£8,381.69
DC/20/01249(1)	03-Jan-24	£28,870.83
DC/21/01615	18-Jan-24	£28.48
DC/20/01249(1)	04-Apr-24	£28,870.83
DC/20/01249(1)	26-Jul-24	£28,870.83
DC/20/05894	01-Oct-24	£105,570.88
DC/20/05894	02-Oct-24	£149.96
DC/2001716	04-Oct-24	£57,861.61
		£963,948.25

CIL 123 List Allocated	Table 4		
Project Number	Details	Allocated Date	Amount
<mark>982</mark>	Rail - Thurston Rail Station Feasibility Study	23-Oct-24	£6,000.00
<mark>890</mark>	Education - College Aditional Land and School Facilities	10-Dec-24	£188,548.81
			£194,548.81

CIL 123 List - Spent	Table 5		
Project Number	Details	Allocated Date	Amount
641	Infrastructure - Bus Shelters - Norton Road	07-Apr-21	£13,000.00
649	Infrastructure - Bus Shelters - Sandpit Lane	07-Apr-21	£4,800.00
738	Education - additonal land on Ixworth Road	09-Oct-23	£421,298.00
789	Rail - Thurston Rail Station Feasibility Study	17-Jul-23	£9,492.10
789	Rail - Thurston Rail Station Feasibility Study	17-Oct-23	£32,368.67
789	Rail - Thurston Rail Station Feasibility Study	05-Dec-23	£31,101.16
789	Rail - Thurston Rail Station Feasibility Study	24-Jun-24	£27,038.07
797	Rail - Thurston Rail Station Feasibility Study	04-Dec-23	£1,781,462.00
			£2,320,560.00