

COMMUNITY INFRASTRUCTURE LEVY (CIL)



Breakdown of funds as at 31 October 2024

Allocation	Potential	Due	Collected	Allocated	Spent	Available
CIL Admin	£54,133.19	£136,640.13	£427,129.49	N/A	N/A	N/A
Neighbourhood CIL	£270,665.97 (Table 1)	£683,200.58 (Table 2)	£963,948.25 (Table 3)	£266,992.87 (Still to spend)	£533,372.93 (See Paper 56)	£163,582.45
CIL 123 list	£757,864.71	£1,912,961.57	£7,151,512.56	£6,000.00 (Table 4)	£2,320,560.00 (Table 5)	£4,824,952.56
Total	£1,082,663.87	£2,732,802.28	£8,542,590.30	£272,992.87	£2,853,932.93	£4,988,535.01

Neighbourhood CIL Potential		Table 1	
Application Number	Detail	Liability Date	Amount
DC/20/01249 (2)	Land on the North Side of Norton Road (Phase 2) - 104	23-Mar-23	£243,331.17
DC/22/03773	11 Heather Close	22-Sep-22	£4,101.53
DC/20/01407	Harveys Garden Plants, Great Green	23-Oct-24	£12,996.16
DC/24/01463	Land North-east of Navarac, Great Green - 1	03-Jul-23	£10,237.11
			£270,665.97

Neighbourhood CIL Due		Table 2	
Application Number	Detail	Liability Date	Amount
DC/20/01249 (1)	Land on the North Side of Norton Road (Phase 1)	02-Apr-25	£28,870.83
DC/20/01716	Land on the North Side of Norton Road (Phase 3)	18-Apr-24	£57,861.61
DC/20/01716	Land on the North Side of Norton Road (Phase 3)	17-Jul-25	£57,861.61
DC/20/01716	Land on the North Side of Norton Road (Phase 3)	14-Nov-25	£57,861.61
DC/20/05894	Land South west of Beyton Road	04-Apr-25	£105,720.83
DC/20/05894	Land South west of Beyton Road	03-Jul-25	£105,720.83

DC/20/05894	Land South west of Beyton Road	31-Oct-25	£105,720.83
DC/20/01716	Land on the North Side of Norton Road (Phase 3)	22-Jul-26	£57,861.60
DC/20/05894	Land South west of Beyton Road	08-Jul-26	£105,720.83
			£683,200.58

Neighbourhood CIL Collected		Table 3	
Application Number	Detail	Receipt Date	Amount
4800/16		16-Nov-17	£814.85
4800/16		19-Jan-18	£814.85
DC/18/01376		30-Sep-19	£62,516.95
DC/19/01602(1)		22-Jan-20	£25,779.97
DC/18/03547		10-Feb-20	£67,483.57
DC/18/01376		25-Mar-20	£13,220.96
DC/18/01376		24-Sep-20	£62,516.95
DC/19/01602(1)		20-Oct-20	£25,779.97
DC/18/03547		30-Oct-20	£67,483.57
DC/19/01602(1)		15-Jan-21	£25,779.97
DC/18/01376		21-Jan-21	£1,029.95
DC/19/01602(1)		06-May-21	£25,779.97
DC/18/03547		02-Jun-21	£67,483.57
DC/17/02232		04-Aug-21	£40,517.31
4942/16		06-Sep-21	£24,363.19
DC/21/01466		30-Sep-21	£2,033.04
DC/18/01376		01-Oct-21	£62,516.94
DC/17/02232		05-Nov-21	£7,357.12
4942/16		05-Apr-22	£24,363.19
DC/21/02372		01-Jun-22	£1,977.96
DC/21/02372		25-Jul-22	£1,977.96
DC/17/02232		03-Nov-22	£40,517.31
4942/16		16-Dec-22	£24,363.19
DC/20/01249(1)		03-Jul-23	£28,870.83
DC/21/01615		15-Dec-23	£8,381.69

DC/20/01249(1)		03-Jan-24	£28,870.83
DC/21/01615		18-Jan-24	£28.48
DC/20/01249(1)		04-Apr-24	£28,870.83
DC/20/01249(1)		26-Jul-24	£28,870.83
DC/20/05894		01-Oct-24	£105,570.88
DC/20/05894		02-Oct-24	£149.96
DC/2001716		04-Oct-24	£57,861.61
			£963,948.25

CIL 123 List Allocated		Table 4	
Project Number	Details	Allocated Date	Amount
982	Rail - Thurston Rail Station Feasibility Study	23-Oct-24	£6,000.00
			£6,000.00

CIL 123 List - Spent		Table 5	
Project Number	Details	Allocated Date	Amount
641	Infrastructure - Bus Shelters - Norton Road	07-Apr-21	£13,000.00
649	Infrastructure - Bus Shelters - Sandpit Lane	07-Apr-21	£4,800.00
738	Education - additonal land on Ixworth Road	09-Oct-23	£421,298.00
789	Rail - Thurston Rail Station Feasibility Study	17-Jul-23	£9,492.10
789	Rail - Thurston Rail Station Feasibility Study	17-Oct-23	£32,368.67
789	Rail - Thurston Rail Station Feasibility Study	05-Dec-23	£31,101.16
789	Rail - Thurston Rail Station Feasibility Study	24-Jun-24	£27,038.07
797	Rail - Thurston Rail Station Feasibility Study	04-Dec-23	£1,781,462.00
			£2,320,560.00

