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## CIL SPENDING REVIEW – March 2025 for the year ending 31<sup>st</sup> March 2025

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation).

The cap is worked out at £100 index linked per occupied property within the parish. The cap rate is set for the year and changes on the 1<sup>st</sup> January each year. Thurston's NDP was adopted on 24<sup>th</sup> October 2019. Any planning permission granted before that date will attract the 15% capped figure, anything granted after that date will attract the 25% uncapped figure.

### 1. CIL Resources available

CIL funding currently stands at: *figures are rounded*

Financial Year	Income	Expenditure	CIL Running Total	Timescales
2016-2017	£0	£0	£0	
2017-2018	£0	£0	£0	
2018-2019	£1,630	£0	£1,630	16.04.23
2019-2020 A	£62,517	£850	£63,297	14.10.24
2020-2021 B	£105,183	£0	£168,480	15.04.25
	£62,517	£48,050	£182,947	14.10.25
2021-2022 C	£147,740	£0	£330,687	12.04.26
	£160,177	£136,675	£354,189	11.10.26
2022-2023 D	£43,509	£0	£397,698	22.04.27
	£28,319	£222,589	£203,428	11.10.27
2023-2024 E	£64,880	£0	£268,308	17.04.28
	£28,871	£125,209	£171,970	16.10.28
<b>2024-2025</b>	£37,281		£209,251	14.04.29
	£57,742	£128,924	£138,069	14.10.29
<b>Totals</b>	<b>£800,366</b>	<b>£662,297</b>	<b>£138,069</b>	<b>Balance at year-end</b>
Committed		£13,867	£124,202	Balance with committed funds

Confirmed by MSDC in an email dated 20<sup>th</sup> April 2022, that any income over the CAP amount for applications for 10+ dwellings will be retained by the Council and ringfenced for spend on Infrastructure projects within Thurston parish.

A - for details of the projects funded in 2019-20 see narrative Annual Report for year ending 31<sup>st</sup> March 2022.

B - for details of the projects funded in 2020-21 see narrative Annual Report for year ending 31<sup>st</sup> March 2022.

C - for details of the projects funded in 2021-22 see narrative Annual Report for year ending 31<sup>st</sup> March 2022.

D - for details of the projects funded in 2022-23 see narrative Annual Report for year ending 31<sup>st</sup> March 2023.

E - for details of the projects funded in 2023-24 see narrative Annual Report for year ending 31<sup>st</sup> March 2024.

## 2. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects having been previously approved as valid bids against the Neighbourhood CIL Pot are now completed with monies being fully paid out.

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Noticeboards – New Green Area	None allocated	£2,000	Neighbourhood CIL	£1,345	Provide info for villagers and New Green use.	Spring 2024
Chairs – Cavendish Hall	None set	£5,111	Neighbourhood CIL WI MSDC	£3,383	Chairs no longer fit for purpose	April 2024
Inclusive equipment for play area on New Green	None set	£30,000	Neighbourhood CIL	£27,284	Inclusive play equipment is lacking in the village	Spring 2024
Replacement bench – Woodland Close	None set	£1,000	Neighbourhood CIL	£652	Bench has deteriorated	Spring 2024
External Dors – New Green	None allocated	£27,441	Neighbourhood CIL - £21,546 MSDC New Green Trust	£21,337	Replacement to improve security and access	Spring 2024
Thurston Community Library	None allocated	£2,700	NCIL	£2,700	Annual support	Increased opening hours of library and use of area
Biodiversity Audit – open spaces within Thurston Duty to consider what can be done to conserve and enhance biodiversity in local area.	None allocated	£1,449	Neighbourhood CIL	£1,449	Strengthened 'biodiversity duty' that the Environment Act 2021 introduces – audit completed 2024.	Working party formed to carry out a review into recommendations provided by audit.
PCSO Contract - 2-year contract 01.04.23 – 31.03.25	None allocated	£45,000 contract £3,300 half marked vehicle per annum.	Neighbourhood CIL - £48,300	£48,300	01.04.23 - 31.03.25	Post fulfilled by PCSO Swain (to 19.05.23) and PCSO Brown (10.07.23 +)
Provision of Allotments – Denbury Homes	None allocated	£Legal Fees including disbursements +£1 nominal fee	Neighbourhood CIL	£548  £1547 paid in 2023-24	PC to take over 9 allotments from Denbury Homes (ex Hopkins Homes)	Within the year of full completion of all plots being occupied

## 3. Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects, having been identified within the PIIP or having been determined as valid bids against the Neighbourhood CIL Pot, have approval and are either awaiting completion or underway with monies being fully allocated and therefore committed:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Thurston Community Players - Drama Club	None allocated	£9,064 Bid approved – Balance o/s £3567.17	Neighbourhood CIL	£3,345 <i>£222 balance</i>	Project to support build confidence and social cohesion	Request for balance of funds to be retained for use for the next production
New Green Open Space – improvement, operation and maintenance of infrastructure	None allocated – grant of £1500 given annually	Grounds £8,000 (22-23 only, 23-24 revenue) Wildlife Area £2,000 Tree works £4,500	None	£599 <i>Balance £2,267 tree work £38 wildlife area</i>	User agreement in place between PC and New Green Trust	Bid approved at meeting of 02.02.22 as CIL funding for 2022/2023 only – acknowledged that overall funding required might be less.
Discover Suffolk – leaflet promoting 3 linking walks	None allocated	£820	Suffolk County Council	£410	Approved meeting in October 21	Details ascertained and to be passed to SCC
Street Lights – Barton Road – 2 No – PC Lead	None allocated	£4,700 (ex - allowance for traffic management) Lights would be owned by TPC and added to inventory	NCIL – 100% £4850 requote – traffic management costs unknown – if needed.	£6,200	Expectation to be erected within verge and not footway – by Summer 2023	Bid submitted for consideration Feb 23
Land acquisition costs	None allocated	£7,000 – 10,000	Neighbourhood CIL	£1,450	Provision is dependent upon release of land connected to an application for residential use	Autumn 23
Taxi Service – joint venture with Elmswell, Woolpit, Beyton and Thurston PCs	None allocated	£45 per return journey – 4 council involved in scheme. Scheme to be extended to 31 <sup>st</sup> December.	Neighbourhood CIL	Invoice for £451 for August 23 - March 24 submitted.	Funds only called upon if the bus is not running to full capacity.	Backroom services (admin time) to be split between 4 councils effective 2 <sup>nd</sup> August - £25 per week split 4 ways.
Library Sensory Garden	None allocated	£unknown at this stage	Neighbourhood CIL – maximum £6,000	£5,270 <i>£730 balance</i>	Provision of a sensory garden at the Library	Summer 23

Improvements to the Pavilion's facilities	None	£25,000 Plus fees £1,480 & £450 – NCIL bid for fees	MSDC CIL Capital Funding  Discussions ongoing with MSDC regarding funding.	£1,725	Improvement of the pavilion by reorientating the toilet facilities to enable them to better promote it as a venue for leisure activities	Anticipated works Spring 2025.
Solar-powered VAS	None allocated	£10,000	Neighbourhood CIL	£NIL	Replacement VAS due to age	Areas will need to be reassessed given new development.
Flooring – Cavendish Hall	None set	£4,819	Neighbourhood CIL MSDC WI	£4,000	Flooring now unsafe	Spring 2024
Small Grants Pot	None allocated	£10,000 as and when to maximum budget	Neighbourhood CIL	£4,280	As and when during 24-25	Projects must support the social, environmental and /or economic profile of Thurston
Thurston Newsletter	None allocated	Increased circulation to be determined at year end	Neighbourhood CIL	£4,806	At year-end account to be finalised and sums transferred from CIL to allow for the account to be balanced.	

**4. The following projects have either been identified within the PIIP or submitted as potential discussion bids and will provide the basis for infrastructure spending as developments come online.**

Items highlighted in **GRAY** will be identified on an “as and when demand” as the parish continues to grow.

Project	Budget	Predicted Cost	Sources of external funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
Provision of Allotments – 60+ on one site.  Provision of fencing; car park; hedging; internal fencing; water; biodiversity & mitigation measures	None allocated	£100,000 - £150,000	Neighbourhood CIL; MSDC CIL Pot	£ to be ascertained	Duty to provide if demand exists. Provision is dependent upon land coming forth for approval for residential use. Current lists including waiting indicate 59 have expressed an interest.	Anticipated start date – Spring 25 – Autumn 25.
Community Centre	None allocated	Unknown	Neighbourhood CIL; MSDC CIL Infrastructure Pot and external funding	£Unknown	Consultation with existing committees of New Green Centre, Cavendish Hall, Library and PC needed	PIIP - to provide a range of facilities incl. rooms for health; a

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						library; a large meeting room and provision of a Parish Council Office.
Multi Use Games Area / marked pitch for sports – Pickleball, Netball, Tennis	None allocated	£200,000 - 300,000	Neighbourhood CIL; MSDC CIL Infrastructure Pot and external funding	£Unknown	Requires land	Aim to provide a court that will allow for a variety of sports.
Area for Biodiversity Net Gain	None allocated	£100,000	Neighbourhood CIL Pot MSDC Grants	£ to be ascertained	Duty to preserve. Provision of land is dependent upon land coming forth for approval for residential use.	Anticipated start date – Spring 25 – Autumn 25
Upgrade of crossing on Station Hill	None allocated	Unknown	S106 - Gladman application won under appeal	£Unknown	Prior to agreement further traffic calming measures to be researched - residents concerned at the lack of awareness on the part of drivers over the use of this crossing. High proportion of users are children	Speed Enforcement Officers aware – Station Hill one of areas for speed traps - situation to be monitored.
Recreational area for wheeled sports	300,000?	Unknown – further discussions needed	MSDC Infrastructure CIL Ben Wragge Skatepark Charity Awards for All	£Unknown	Land previously identified requires planning permission from neighbouring authority.	Project to be run by Charity or coming forth as part of a site
Pelican Crossing point on Barton Road	None allocated		S106?	£NIL	Part of conditions for Gladman Development	Gladman application won under appeal
Community Football Pitch	None allocated		Football FA?	£Unknown	Requires land	
Provision of a Dog Park	None allocated			£Unknown	Requires land	
SFFB (superfast fibre broadband)	None allocated	Unknown at this stage	Voucher scheme / individual	Unknown	Request from existing residents to be able to access the speeds offered to new residents	Further details and/or submission awaited
New Grit Bins	On an as and when basis			Neighbourhood CIL (Parish)		
New Waste Bins	On an as and when basis			Neighbourhood CIL (Parish)		